

Minutes of the Bramley Village Hall Management Committee Meeting 12th April 2024.

Present: Tony Coleman (TC), Bob Stern (RAS), Dennis Lordon (DL), Debbie Ersser (DE).

Apologies: Francesca Stern and Colin Marshall.

Minutes: The draft minutes of the committee meeting of 12th January 2024 were agreed and signed by the Chairman.

Matters Arising: None.

Bookings Outlook: 2024/5 DL submitted a list of confirmed regular bookings and various children's parties from 1st April to 30th June. The estimated revenue amounts to £5637.

Finance:

2023/4 Actual to Budget;

Expense was £9,692 below budget unaudited. Major cost under runs were for Cleaning, Electricity, Gas and Grants.

Income exceeded budget by £1,303.

Payments and Receipts;

The reported amounts between 9th January and 9th April 2024 were reviewed and agreed.

Cash at bank; £ 21,249.10

Maintenance: All routine maintenance is up to date. The hot water heater in the main kitchen has been replaced

A.O.B.

-The hall Risk Assessment has been updated and approved. Next review 02/05.

-TC confirmed that DL's salary will increase by 10% (£295 per annum) backdated to 1st April 2023. The committee thanked DL for his continuing dedication to the Village Hall.

Signed

Date

Tony Coleman
Chairman